

FISCAL NOTE

HB 2891 - SB 3449

February 19, 2006

SUMMARY OF BILL: Authorizes one additional assistant district public defender position in the 22nd Judicial District, subject to funding in the General Appropriations Act.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$74,800 First Full Year and
Each Succeeding Year
\$5,100 One-Time**

Assumptions:

- The recurring increase in state expenditures reflects the salary, benefits and operational costs for one assistant district public defender effective September 1, 2006.
- The one-time increase in state expenditures reflects the computer equipment, furniture, and other related expenses for the additional position.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director